## CITY OF KENORA PROGRAM INFORMATION SHEET

Functional Area:	Planning and Development			
Functional Name:	Infrastructure			
Department:	851			
<b>Functional Description</b>				
To Consider and the Alberta			. •	
Infrastructure debentu	are payments related to the Trus Jois	st water & sewer expansion pro	oject.	
<b>Discretionary Items</b>				
<u> </u>				
Staffing Level				
None				
None				
		<u>2005</u>	<u>2006</u>	<u>2007</u>
Budget Recap				
D.		0	0	0
Revenues		0	0	0
Expenditures				
	nd Employee Benefits	0	0	0
Net Long Term De	ebt Charges	750,344	750,344	750,344
	s, Rents and Financial		0 -	0
Transfers		750,344	750,344	750,344
		/30,344	750,344	130,344
Net Contribution (Rec	quirement)	(750,344)	(750,344)	(750,344)

## CITY OF KENORA PROGRAM INFORMATION SHEET

Existing Service Level Net Contribution (Requirement)	(750,344)
Proposed Additional Services	
	0
	(750,344)
Proposed Service Reductions	
<del></del>	
	0
Amended Net Contribution (Requirement)	(750,344)
Proposed Additional Services	
None identified.	
Proposed Service Reductions	
None identified.	